

**PERFORMANCE & CORPORATE SERVICES OVERVIEW &
SCRUTINY COMMITTEE
29 SEPTEMBER 2023**

Business Management & Monitoring Reports

Report by the Director of Finance

RECOMMENDATION

1. **The Performance & Corporate Services Overview & Scrutiny Committee is RECOMMENDED to**

Consider the position on performance, finance and risk set out in the Business Management and Monitoring Reports as at the end of May and July 2023 considered by Cabinet on 18 July 2023 and 19 September 2023.

Executive Summary

2. The Business Management & Monitoring Reports sets out updates on the performance measures contained in the council's Outcomes Framework for 2023/23 as well as strategic risk and budget information for the council. The report also includes periodic updates on strategies and action plans contributing to the council's priorities and [Strategic Plan](#).
3. The report to Cabinet in July 2023, which is based on the position at the end of May 2023 is attached as Annex 1 and includes:
 - Business Management & Monitoring Report (May 2023)
 - Performance as at May 2023
 - Finance as at May 2023
 - Voluntary and Community Sector Action Plan 23/24
4. The report to Cabinet in September 2023, which is based on the position at the end of July 2023 is attached as Annex 2 and includes:
 - Business Management & Monitoring Report (July 2023)
 - Performance as at July 2023
 - Finance as at July 2023
 - Digital Inclusion Strategy
 - Food Strategy Action Plan
5. The report to Cabinet in September 2023 provides the latest position and includes an overview in the change in the forecast compared to May 2023 and the movement in the performance measures since June 2023.

Financial Implications

6. There are no financial implications arising directly from this report. Any implications arising from the position set out in each of the reports have been considered by Cabinet and updates will be provided in future reports or through the Budget & Business Planning process for 2024/25.

Comments checked by:

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Legal Implications

7. There are no legal implications arising from this report.

Comments checked by:

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Lorna Baxter
Director of Finance

Annex 1 Business Management & Monitoring Report to Cabinet in July 2023

Annex 2 Business Management & Monitoring Report to Cabinet in September 2023

Background papers: Nil

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September 2023